

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0031	Adult Friends for Youth	05D Youth Services	CDBG	\$ 30,000
			ESG	\$ 0
	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		25 Youth		
	Provide grant funds to a private non-profit organization to assist disadvantaged youth.		TOTAL	\$ 30,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0032	Assistance League	03 Public Facilities and Improvements (General)	CDBG	\$ 200,000
			ESG	\$ 0
	Public Facilities		HOME	\$ 0
		570.201(c)	HOPWA	\$ 0
	Provide grant funds to a non-profit organization to rehabilitate the second floor of a building. The facility will be used to support several programs to assist primarily low- and moderate-income youth through tutoring assistance, provision of clothes and support for extracurricular activities. Also supported are low-income elderly and clients of shelters who will receive clothing and daily-living type supplies. The facility will be used to coordinate these services and as a distribution center for the supplies.	1 Public Facilities	TOTAL	\$ 200,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1503 Young Street, Honolulu, HI 96826

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0033	Bishop Museum ADA Improvements	03 Public Facilities and Improvements (General)	CDBG	\$ 100,000
			ESG	\$ 0
	Public Facilities		HOME	\$ 0
		570.201(c)	HOPWA	\$ 0
	Plan, design and construct ADA improvements.	1 Public Facilities	TOTAL	\$ 100,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1525 Bernice Street, Honolulu, HI 96817

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0046	Boys and Girls Club	03D Youth Centers	CDBG	\$ 359,000
			ESG	\$ 0
	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Provide grant funds to renovate eligible Boys and Girls Club facilities.	1 Public Facilities	TOTAL	\$ 359,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Addresses

85-165 Plantation Road, Waianae, HI 96792

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0005	Central Oahu Youth Services Assn. (COYSA) - Services	05D Youth Services	CDBG	\$ 70,000
			ESG	\$ 0
03.932	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		90 Youth		
	Provide grant funds to the Central Oahu Youth Services Association to support a homeless, troubled youth facility on the North Shore.		TOTAL	\$ 70,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

66-528 Haleiwa Road, Haleiwa, HI 96712

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0008	Community Assistance - Operations	21A General Program Administration	CDBG	\$ 100,000
			ESG	\$ 0
21.008	Planning & Administration	570.206	HOME	\$ 0
			HOPWA	\$ 0
		0 N/A		
	Provide funds for administrative support of the CDBG-funded Rehabilitation Loan Program.		TOTAL	\$ 100,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 06/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Local Government
 Location(s): N/A

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0007	Community Housing Development Organization (CHDO Set-Aside)	12 Construction of Housing	CDBG	\$ 0
			ESG	\$ 0
12.001		92.300	HOME	\$ 600,000
	Housing		HOPWA	\$ 0
		10 Housing Units		
			TOTAL	\$ 600,000
	Provide loan or grant funds to qualified Community Housing Development Organizations to support acquisition, planning, design, construction and/or relocation toward the development of lower-income housing projects. Once the selection is made, the City will issue a public notice providing more detailed information. A 30 day comment period will be provided in accordance with HUD regulations.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility:
 Subrecipient: CHDO - 92.2
 Location(s): N/A

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0034	Community Investment Fund	18C Micro-Enterprise Assistance	CDBG	\$ 1,000,000
			ESG	\$ 0
	Economic Development	570.201(o)	HOME	\$ 0
			HOPWA	\$ 0
		8 Organizations		
	Provide grant funds to Empower Oahu to assist community-based economic development non-profit agencies.		TOTAL	\$ 1,000,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0013	Community-Based Development - Operations	21A General Program Administration	CDBG	\$ 560,942
			ESG	\$ 0
12.005	Planning & Administration	570.206	HOME	\$ 0
			HOPWA	\$ 0
		0 N/A		
	Provide funds for the administration and coordination of the City's CDBG- and HOME-funded community-based projects.		TOTAL	\$ 560,942
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 06/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Local Government
 Location(s): N/A

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0047	Domestic Violence Clearinghouse and Legal Hotline - Facilit	03C Homeless Facilities (not operating costs)	CDBG	\$ 1,565,000
			ESG	\$ 0
	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Provide grant funds to acquire a facility.	1 Public Facilities	TOTAL	\$ 1,565,000
			Total Other Funding	\$ 0

Help the Homeless? Yes

Start Date: 07/01/03

Help those with HIV or AIDS? No

Completion Date: 12/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Suppressed

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0035	Domestic Violence Clearinghouse and Legal Hotline - Oper	05G Battered and Abused Spouses	CDBG	\$ 140,000
			ESG	\$ 0
	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Provide grant funds to Domestic Violence Clearinghouse and Legal Hotline, a private non-profit organization, that assists victims of domestic violence.	70 People (General)	TOTAL	\$ 140,000
			Total Other Funding	\$ 0

Help the Homeless?	No	Start Date: 07/01/03
Help those with HIV or AIDS?	No	Completion Date: 12/31/04
Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele	
Subrecipient:	Subrecipient Private 570.500(c)	
Location(s):	Community Wide	

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0015	Downpayment Loan Program	13 Direct Homeownership Assistance	CDBG	\$ 0
			ESG	\$ 0
13.000	Housing	92.206(c)	HOME	\$ 500,000
			HOPWA	\$ 0
		12 Households (General)		
	Provide additional funds to the Downpayment Loan Program.		TOTAL	\$ 500,000
			Total Other Funding	\$ 0

Help the Homeless? No
 Help those with HIV or AIDS? No

Start Date: 07/01/03
 Completion Date: 06/30/04

Eligibility:
 Subrecipient: Local Government
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0009	Emergency Shelter Grants Program	05 Public Services (General)	CDBG	\$ 457,050
			ESG	\$ 457,312
03.212	Homeless & HIV/AIDS	570.201(e)	HOME	\$ 0
		100 People (General)	HOPWA	\$ 0
	Provide grant funds to qualified homeless providers to renovate or rehabilitate existing shelters, or for operating expenses relating to homeless shelters or supportive homeless services. A Request For Proposals (RFP) process will be used to select projects. Funds will be awarded based on the evaluation criteria published in the RFP. Once the selection is made, the City will issue a public notice providing more detailed information to the affected communities. A 30 day comment period will be provided in accordance with HUD regulations.		TOTAL	\$ 914,362
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 10/01/03
 Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Local Government
 Location(s): N/A

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0016	Fiscal Support	21A General Program Administration	CDBG	\$ 84,008
			ESG	\$ 0
21.009	Planning & Administration	570.206	HOME	\$ 0
			HOPWA	\$ 0
		0 N/A		
	Provide funding for fiscal support of the CDBG and HOME programs.		TOTAL	\$ 84,008
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 06/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Local Government
 Location(s): N/A

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
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0048	Good Beginnings Oahu Council	05 Public Services (General)	CDBG	\$ 60,000
			ESG	\$ 0
	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		20 People (General)		
	Provide grant funds to Good Beginnings Alliance to continue its work in addressing the needs of at-risk families. Good Beginnings Alliance Corporation, a 501(c)(3) nonprofit organization, coordinates with public and private agencies to promote healthy child development. This project will fund a program specialist to increase child development services to low- and moderate-income families.		TOTAL	\$ 60,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0049	Hale Kipa Pregnant & Parenting Girl's Home	03 Public Facilities and Improvements (General)	CDBG	\$ 25,000
			ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	Public Facilities	570.201(c)		
	Provide grant funds for ADA improvements.	1 Public Facilities	TOTAL	\$ 25,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

91-1259 Renton Road, Ewa Beach, HI 96706

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0050	Hauiki Homes Renovation	14B Rehab; Multi-Unit Residential	CDBG	\$ 0
			ESG	\$ 0
	Housing	92.300	HOME	\$ 100,000
			HOPWA	\$ 0
	Provide grant funds (CHDO) for a renovation project. Kalihi Valley Community Foundation, an approved CHDO operating within Kalihi Valley, will act as developer for this project to rehabilitate housing units at the Hauiki Homes public housing project. Improvements include health and safety related electrical upgrades to all 46 units and renovations related to termite damage to those affected units.	46 Housing Units	TOTAL	\$ 100,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility:
 Subrecipient: CHDO - 92.2
 Location(s): Addresses

1574 Meyers Street, Honolulu, HI 96819

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0017	Hawaii Community Loan Fund	18C Micro-Enterprise Assistance	CDBG	\$ 100,000
			ESG	\$ 0
18.503	Economic Development	570.201(o)	HOME	\$ 0
			HOPWA	\$ 0
		70 Businesses		
	Provide grant funds to Hawaii Community Loan Fund for technical assistance to low- and moderate-income microenterprises.		TOTAL	\$ 100,000
			Total Other Funding	\$ 0

Help the Homeless?	No	Start Date: 07/01/03
Help those with HIV or AIDS?	No	Completion Date: 12/31/04
Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele	
Subrecipient:	Subrecipient Private 570.500(c)	
Location(s):	Community Wide	

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0018	Hawaii Foodbank	03 Public Facilities and Improvements (General)	CDBG	\$ 700,000
			ESG	\$ 0
03.038	Public Facilities		HOME	\$ 0
		570.201(c)	HOPWA	\$ 0
	Provide grant funds to Hawaii Foodbank for construction and renovation at their existing facility located at 2611-A Kilihau Street, Honolulu.	1 Public Facilities	TOTAL	\$ 700,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

2611-A Kilihau Street, Honolulu, HI 96819

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0053	Ho'olana Enrichment	05D Youth Services	CDBG	\$ 52,000
			ESG	\$ 0
	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Provide funds for the development and enrichment of academic career development services for economically disadvantaged and/or socially disenfranchised school students.	100 People (General)	TOTAL	\$ 52,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0052	Honolulu Community Action Program	03 Public Facilities and Improvements (General)	CDBG	\$ 300,000
			ESG	\$ 0
	Public Facilities		HOME	\$ 0
		570.201(c)	HOPWA	\$ 0
	Provide grant funds to acquire a floor of a building to serve as a centralized program and administrative site for HCAP programs to serve the needs of low income individuals and families as well as communities throughout Honolulu. Programs operated from this facility include Head Start, At-Risk Youth Program and Senior Community Services Employment Program. All clients are income-qualified. Total acquisition cost is \$4.8 million.	1 Public Facilities	TOTAL	\$ 300,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1109 Maunakea Street, Honolulu, HI 96817

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0002	Housing Opportunities for Persons With AIDS (HOPWA)	03S Facilities for AIDS Patients (not operating costs)	CDBG	\$ 0
			ESG	\$ 0
03.900	Homeless & HIV/AIDS		HOME	\$ 0
			HOPWA	\$ 444,326
	Provide grant funds to house and support persons with HIV/AIDS and their families. The City will issue a Request for Proposals (RFP). Funds will be awarded based on the evaluation criteria published in the RFP. Once the selection is made, the City will issue a public notice providing more detailed information to the affected communities. A 30 day comment period will be provided in accordance with HUD regulations.	50 Persons with HIV/AIDS	TOTAL	\$ 444,326
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? Yes Completion Date: 12/31/04

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0011	Housing Partnership Program	12 Construction of Housing	CDBG	\$ 0
			ESG	\$ 0
01.018	Housing		HOME	\$ 1,864,648
			HOPWA	\$ 0
		20 Housing Units		
	Provide loan or grant funds to qualified nonprofit developers of affordable housing to assist in the development of lower income housing opportunities. Once the selection is made, the City will issue a public notice providing more detailed information. A 30 day comment period will be provided in accordance with HUD regulations.		TOTAL	\$ 1,864,648
			Total Other Funding	\$ 0

Help the Homeless? No

Start Date: 07/01/03

Help those with HIV or AIDS? No

Completion Date: 12/31/04

Eligibility:

Subrecipient: Local Government

Location(s): N/A

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0019	Hui Hana Pono Clubhouse	03B Handicapped Centers	CDBG	\$ 220,000
			ESG	\$ 0
03.039	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
		1 Public Facilities		
	Provide grant funds to the Waianae Coast Community Mental Health Center for reloation and planning/design costs in the renovation of the facility located at 85-888 Farrington Highway, Waianae.		TOTAL	\$ 220,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

85-888 Farrington Highway, Waianae, HI 96792

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0036	IHS - Ka'aahi Street	03C Homeless Facilities (not operating costs)	CDBG	\$ 152,000
			ESG	\$ 0
	Public Facilities		HOME	\$ 0
		570.201(c)	HOPWA	\$ 0
	Provide grant funds to Institute for Human Services to renovate space at the Ka'aahi Street shelter for case management staff.	1 Public Facilities	TOTAL	\$ 152,000
			Total Other Funding	\$ 0

Help the Homeless? Yes

Start Date: 07/01/03

Help those with HIV or AIDS? No

Completion Date: 12/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

720 Ka'aahi Street, Honolulu, HI 96817

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0037	IHS - Sumner Street	03C Homeless Facilities (not operating costs)	CDBG	\$ 72,000
			ESG	\$ 0
	Public Facilities		HOME	\$ 0
		570.201(c)	HOPWA	\$ 0
	Provide grant funds to Institute for Human Services for kitchen Improvements at the Sumner Street shelter.	1 Public Facilities	TOTAL	\$ 72,000
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

952 Sumner Street, Honolulu, HI 96817

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0054	Kalihi Valley Community Foundation	05 Public Services (General)	CDBG	\$ 50,000
			ESG	\$ 0
	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		35 People (General)		
	Provide grant funds to Kalihi Valley Community Foundation to provide services to the low income families of the Kalihi Valley community. The Team Leadership / Career Directions Project will assist youth residing at Kalihi Valley Homes public housing. The project provides educational, vocational and leadership training.		TOTAL	\$ 50,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03

Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Addresses

Kalihi Valley Homes, Honolulu, HI 96819

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0055	Kalihi Young Men's Christian Association	03E Neighborhood Facilities	CDBG	\$ 977,000
			ESG	\$ 0
	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Provide grant funds for the construction of the Kalihi YMCA.	1 Public Facilities	TOTAL	\$ 977,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1335 Kalihi Street, Honolulu, HI 96817

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0020	Kulana Nani Apartment Renovation	14D Rehab; Other Publicly-Owned Residential Buildings	CDBG	\$ 250,000
14.706	Housing	570.202	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	Design and construct elevator improvements.	160 Housing Units	TOTAL	\$ 250,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Local Government
 Location(s): Addresses

46-229 Kahuhipa Street, Kaneohe, HI 96744

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0010	Labor Standards Monitoring	21A General Program Administration	CDBG	\$ 95,511
			ESG	\$ 0
21.002	Planning & Administration	570.206	HOME	\$ 0
			HOPWA	\$ 0
		0 N/A		
	Provide funds for the administration and coordination of the City's Labor Standards monitoring for CDBG- and HOME-funded projects.		TOTAL	\$ 95,511
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 06/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Local Government
 Location(s): N/A

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0056	Lanakila Rehab Center - Meals on Wheels	03 Public Facilities and Improvements (General)	CDBG	\$ 750,000
			ESG	\$ 0
	Public Facilities		HOME	\$ 0
		570.201(c)	HOPWA	\$ 0
	Provide funds for renovation of a facility used for its Meals on Wheels program. Program provides meals for group dining and home delivered meal programs for the elderly.	1 Public Facilities	TOTAL	\$ 750,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1809 Bachelot Street, Honolulu, HI 96817

U.S. Department of Housing & Urban Development
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Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0057	Leeward Young Men's Christian Association	17C CI Building Acquisition, Construction, Rehabilitation	CDBG	\$ 1,000,000
			ESG	\$ 0
	Economic Development		HOME	\$ 0
		570.203(a)	HOPWA	\$ 0
	Provide grant funds to expand the facility.	29 Jobs	TOTAL	\$ 1,000,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(a)(4) - Low / Mod Jobs
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

94-440 Mokuola Street, Waipahu, HI 96797

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0058	Moiliili Community Center	03E Neighborhood Facilities	CDBG	\$ 42,000
			ESG	\$ 0
	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
		1 Public Facilities		
	Provide grant funds for facility renovations.		TOTAL	\$ 42,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

2535 South King Street, Honolulu, HI 96826

U.S. Department of Housing & Urban Development
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Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0059	Nanakuli Hawaiian Homestead Community Association	03E Neighborhood Facilities	CDBG	\$ 200,000
			ESG	\$ 0
	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
		1 Public Facilities		
	Provide grant funds to construct playcourts.		TOTAL	\$ 200,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

Nanakuli / Waianae

U.S. Department of Housing & Urban Development
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Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0001	ORI Anuenue Hale - Elder Care	05A Senior Services	CDBG	\$ 78,000
			ESG	\$ 0
	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	Provide grant funds to ORI Anuenue Hale to support elder day care.	30 Elderly	TOTAL	\$ 78,000
			Total Other Funding	\$ 0

Help the Homeless?	No	Start Date: 07/01/03
Help those with HIV or AIDS?	No	Completion Date: 12/31/04
Eligibility:	570.208(a)(2) - Low / Mod Limited Clientele	
Subrecipient:	Subrecipient Private 570.500(c)	
Location(s):	Community Wide	

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0038	Pacific Gateway Center - Culinary Program	05H Employment Training	CDBG	\$ 115,401
			ESG	\$ 0
	Economic Development	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		25 People (General)		
	Provide grant funds to Pacific Gateway Center for food industry business support and training to persons of low- and moderate-income.		TOTAL	\$ 115,401
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: CBD0 - 570.204
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0021	Pacific Gateway Center - Facility	03 Public Facilities and Improvements (General)	CDBG	\$ 650,000
			ESG	\$ 0
	Public Facilities		HOME	\$ 0
		570.201(c)	HOPWA	\$ 0
	Provide grant funds to Pacific Gateway Center to renovate a facility for persons of low- and moderate- income. Services offered at this facility include English as a Second Language (ESL) and job-training classes. All participants in these programs are income qualified.	1 Public Facilities	TOTAL	\$ 650,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03

Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: CBD0 - 570.204

Location(s): Addresses

720 North King Street, Honolulu, HI 96817

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0039	Pacific Housing Asst. Corp. - Senior Residence at Kapolei	12 Construction of Housing	CDBG	\$ 0
			ESG	\$ 0
	Housing	570.204	HOME	\$ 750,000
			HOPWA	\$ 0
		80 Housing Units		
	Provide loan funds to Pacific Housing Assistance Corporation to develop an affordable senior rental project at 91-1060 Namahoe Street, Kapolei.		TOTAL	\$ 750,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

91-1060 Namahoe Street, Kapolei, HI 96707

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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0022	Palolo Chinese Home - Food Service Complex	03 Public Facilities and Improvements (General)	CDBG	\$ 1,930,000
			ESG	\$ 0
03.052	Public Facilities		HOME	\$ 0
		570.201(c)	HOPWA	\$ 0
	Provide grant funds to Palolo Chinese Home for construction of a food services complex to be located at 2459 Tenth Avenue, Honolulu to benefit homebound elderly.	1 Public Facilities	TOTAL	\$ 1,930,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

2459 Tenth Avenue, Honolulu, HI 96816

U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0060	Papakolea Community Development Corporation	03E Neighborhood Facilities	CDBG	\$ 25,000
			ESG	\$ 0
	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
		1 Public Facilities	TOTAL	\$ 25,000
	Provide grant funds for planning and design for facility renovations. Improvements will result in the renovation of a room in the lower level of the recreation building which will be used as a computer lab and library.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

2150 Tantalus Drive, Honolulu, HI 96813

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0023	Parents and Children Together - Pu'uuhonua Project	05G Battered and Abused Spouses	CDBG	\$ 40,000
			ESG	\$ 0
05.256	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		50 People (General)		
	Provide grant funds to Parents and Children Together (PACT) to support their Pu'uuhonua project, a drop-in center for victims of domestic violence.		TOTAL	\$ 40,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0006	Program Administration	21A General Program Administration	CDBG	\$ 641,921
			ESG	\$ 0
21.000	Planning & Administration	570.206 and 92.207	HOME	\$ 70,000
			HOPWA	\$ 0
		0 N/A		
	Provide funds for administrative costs associated with the City's CDBG and HOME programs, and oversight of the HOPWA and ESG programs.		TOTAL	\$ 711,921
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/03
Help those with HIV or AIDS? No Completion Date: 06/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient: Local Government
Location(s): N/A

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0004	Rehabilitation Loan Program	14A Rehab; Single-Unit Residential	CDBG	\$ 1,750,000
14.000	Housing	570.202 30 Households (General)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
			TOTAL	\$ 1,750,000
	Provide housing rehabilitation loans to benefit low- and moderate-income households, and commercial loans to owners of property located in Chinatown, designated on the Chinatown Historic Preservation Plan and the Hawaii Register of Historic Places. Commercial loans will satisfy the National Objective of 570.208(b)(2), Activities to address slums or blight on a spot basis, and as such shall comply with the necessary documentation for health and safety-related deficiencies.		Total Other Funding	\$ 0

Help the Homeless?	No	Start Date: 07/01/03
Help those with HIV or AIDS?	No	Completion Date: 06/30/04
Eligibility:	570.208(a)(3) - Low / Mod Housing	
Subrecipient:	Local Government	
Location(s):	Community Wide	

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0041	Salvation Army	03 Public Facilities and Improvements (General)	CDBG	\$ 756,466
			ESG	\$ 0
	Public Facilities		HOME	\$ 0
		570.201(c)	HOPWA	\$ 0
	Provide grant funds to Salvation Army for the renovation of their facility located at 845 22nd Avenue, Honolulu used for substance abuse treatment programs for women and specialized mental health services for children.	1 Public Facilities	TOTAL	\$ 756,466
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

845 22nd Avenue, Honolulu, HI 96816

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0042	Salvinia Molesta Clean-up	06 Interim Assistance	CDBG	\$ 500,000
			ESG	\$ 0
	Other	570.201(f)	HOME	\$ 0
			HOPWA	\$ 0
		0 N/A		
	Provide funds for clean-up activities related to the Salvinia Molesta weed.		TOTAL	\$ 500,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(c) - Urgent Need
 Subrecipient: Local Government
 Location(s): N/A

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0040	Sea of Dreams Foundation, Inc. - Digital Ride	05B Handicapped Services	CDBG	\$ 35,000
	Public Services	570.201(e)	ESG	\$ 0
		30 People (General)	HOME	\$ 0
			HOPWA	\$ 0
	Provide CDBG funding to a nonprofit organization which offers mobile technology and career services for low- and moderate-income residents. Paratransit vehicles containing the latest technology, including personal computers, printers, scanners and digital handy cams, will be used.		TOTAL	\$ 35,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0024	Seagull Schools - Senior Center Expansion	03A Senior Centers	CDBG	\$ 280,000
			ESG	\$ 0
03.053	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
		1 Public Facilities		
	Provide grant funds to Seagull Schools to construct additional buildings located at 91-531 Farrington Highway, Kapolei for an adult daycare program for low- and moderate-income seniors.		TOTAL	\$ 280,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

91-531 Farrington Highway, Kapolei, HI 96707

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0025	Sisters Offering Support	05 Public Services (General)	CDBG	\$ 25,000
			ESG	\$ 0
05.008	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		20 People (General)		
	Provide grant funds to Sisters Offering Support for the SOS Resource Center for victims of commercial sexual exploitation.		TOTAL	\$ 25,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0026	Special Needs Housing	03 Public Facilities and Improvements (General)	CDBG	\$ 17,200
			ESG	\$ 0
03.010	Special Needs/Non-Homeless	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
	Provide loan or grant funds for housing projects for persons with special needs. Potential projects may include housing for the elderly, shelter for homeless persons with mental illness, group homes for the elderly, abused/troubled youth and persons with disabilities, transitional housing for families and individuals, and miscellaneous special needs activities. Once the selection is made, the City will issue a public notice providing more detailed information. A 30 day comment period will be provided in accordance with HUD regulations.	1 Public Facilities	TOTAL	\$ 17,200
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 12/31/04

 Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): N/A

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0014	Special Projects - Operations	21A General Program Administration	CDBG	\$ 462,711
			ESG	\$ 0
21.007	Planning & Administration	570.206	HOME	\$ 0
			HOPWA	\$ 0
		0 N/A		
	Provide funds for the administration and coordination of the City's efforts to support CDBG-funded special projects.		TOTAL	\$ 462,711
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 06/30/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Local Government
 Location(s): N/A

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0061	St. Francis Healthcare System Residential Care	03A Senior Centers	CDBG	\$ 450,000
			ESG	\$ 0
	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
		1 Public Facilities		
	Provide grant funds to St. Francis Healthcare System to plan and design the infrastructure needed for the planned Residential Care Community for the Elderly.		TOTAL	\$ 450,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): N/A

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0043	Transitional Residential Shelter	03C Homeless Facilities (not operating costs)	CDBG	\$ 685,768
			ESG	\$ 0
	Housing		HOME	\$ 5,314,232
		570.201(c)	HOPWA	\$ 0
	Provide loan or grant funds to a non-profit organization for development of transitional housing with support services. The Request for Proposal (RFP) process will be used. The location of the project has not yet been identified, but participants will be income qualified.	1 Public Facilities	TOTAL	\$ 6,000,000
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): N/A

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0028	Volunteer Legal Services - AmeriCorps Center	05C Legal Services	CDBG	\$ 30,000
			ESG	\$ 0
05.201	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		25 People (General)		
	Provide grant funds to Volunteer Legal Services to support the AmeriCorps Center that provides legal assistance to victims of domestic violence.		TOTAL	\$ 30,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0029	Volunteer Legal Services - Na Keiki Law Center	05C Legal Services	CDBG	\$ 30,000
			ESG	\$ 0
05.200	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		25 Youth		
	Provide grant funds to Volunteer Legal Services to support the Na Keiki Law Center that provides legal assistance to abused and neglected children.		TOTAL	\$ 30,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0044	Wahiawa Hospital	03A Senior Centers	CDBG	\$ 300,000
			ESG	\$ 0
	Public Facilities	570.201(c)	HOME	\$ 0
			HOPWA	\$ 0
		1 Public Facilities	TOTAL	\$ 300,000
	Provide grant funds to Wahiawa Hospital Association for planning and engineering related to a facility to house programs to benefit low- and moderate-income seniors. The facility is located at Wahiawa Hospital, 128 Lehua Street, Wahiawa.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

128 Lehua Street, Wahiawa, HI 96786

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0003	Waianae - City Express Bus	05E Transportation Services	CDBG	\$ 700,000
			ESG	\$ 0
05.305	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		200 People (General)		
	Provide funds to operate an express bus service between the Waianae Coast and downtown Honolulu.		TOTAL	\$ 700,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 06/30/04

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0062	Waianae Community Outreach	05 Public Services (General)	CDBG	\$ 50,000
			ESG	\$ 0
	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		200 People (General)		
	Provide CDBG funding to a nonprofit organization to assist at-risk and homeless individuals on the Waianae Coast.		TOTAL	\$ 50,000
			Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0027	Waikiki Health Center - North Shore	05M Health Services	CDBG	\$ 70,000
			ESG	\$ 0
05.701	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		500 People (General)		
	Provide grant funds to Waikiki Health Center to assist low- and moderate-income households in Haleiwa, Punaluu and Kahaluu who lack health care.		TOTAL	\$ 70,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

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Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0030	Waimanalo Construction Coalition	05H Employment Training	CDBG	\$ 55,000
			ESG	\$ 0
05.456	Public Services	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
		35 People (General)		
	Provide grant funds to Waimanalo Construction Coalition to assist persons of low- and moderate-income obtain job training and employment opportunities. Eligibility will be established by an application process which verifies income.		TOTAL	\$ 55,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0045	Windward Spouse Abuse Shelter	03C Homeless Facilities (not operating costs)	CDBG	\$ 47,800
			ESG	\$ 0
	Public Facilities		HOME	\$ 0
		570.201(c)	HOPWA	\$ 0
	Provide grant funds for renovation of a facility.	1 Public Facilities	TOTAL	\$ 47,800
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/01/03
 Help those with HIV or AIDS? No Completion Date: 12/31/04

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Suppressed